

STATE DEPARTMENT OF EDUCATION

Idaho 21st Century Community Learning Centers Program
2006-Summer Program Proposal

Amount _____

Starting Date _____ Ending Date _____

Grantee Information:

Name: _____

Address: _____

City/Town: _____ Zip _____

Contact Information (Director)

Name: _____

Title: _____

Mailing Address: _____

Telephone #: _____

Fax #: _____

E-mail: _____

Statement From Authorized Representative:

To the best of my knowledge and belief, all of the information and data contained in the Summer Program Proposal are true and correct.

Name of Authorized Representative: _____
Typed or Printed

Signature

Telephone #: _____

E-mail: _____

Fax #: _____

DEADLINE: March 31, 2006

Mail Original To:
Claudia Hasselquist
State Department of Education
21st CCLC Program
P. O. Box 83720, Boise ID 83720-0027
Or 650 W State Street, Boise ID 83702

The 21st CCLC 2006 Summer Program Proposal is available on State. Dept. Of Ed. Website:
www.sde.state.id.us, under 21st CCLC grants.

IDAHO

21st CCLC 2006 Summer Program Proposal

1. Introduction – Idaho grant recipients must submit a Summer Program Proposal for 2006.
2. 2006 Center(s) Summer Program Table Listing. (Page 4)
3. Program Narrative (double space, not to exceed four pages). Include the following:
 - Location of the program
 - Length of program
 - Students to be served – number – grade level
 - Needs Assessment
 - Provide an up-dated **Program Design** narrative in relationship to the goals and objectives and the activities/services being conducted to meet those goals/objectives. (**Submit Plan of Operation Table - copy is attached, Page 5**)
 - State the evaluation process that will be used to measure the effectiveness of the program.
4. Attach a proposed **Budget Request** for Summer 2006 (Page 6)
5. Include a detailed **Budget Narrative/Justification** for 2006 Summer Program using Budget Form (Page 8).
6. Budget Justification for **Matching/In-Kind Funds Only** (Page 9)
7. Summarize or address any additional factors that should be considered, either positive or negative, as part of your 21st CCLC 2006 Summer Program Proposal. (One page)

2006 Summer Program Proposal based on operations of the Program Year 2005-2006 or 2006-07 must be received in the State Department of Education, 21st CCLC Program Office no later than 4 PM, Friday, March 31, 2006.

Signature of 2006 Summer Program Proposal Representative

To the best of my knowledge and belief, all information in this proposal is true and correct. The document has been approved by the board(s) or governing body(ies) of the applicant(s). The individual who is authorized by the governing body of the proposal to sign on behalf of the organization should sign below.

a. Typed Name of Authorized Representative	b. Title	c. Telephone Number
d. Signature of Authorized Representative	e. Representing	f. Date Signed

DAHO 21ST CENTURY COMMUNITY LEARNING CENTERS

2006 Summer Program Center(s) Up-Date Table Listing

Applicant Name: _____

Program Director: _____

Starting Date: _____

E-mail _____

Ending Date: _____

Center(s) Information:

Center(s) Locations Name of Community	Coordinator's Name &E-mail	Name of Building	Age Served (Include Adults)	Total <u>Regular</u> Participants	Total Number Served	Days and Number of Hours/Week

IDAHO 21ST CENTURY COMMUNITY LEARNING CENTER

2006 Summer Program Operation Table

Develop program objectives for the Summer Program:

Applicant Name _____

Objective (Statement of precise and measurable results)	Performance Indicators (Desired Outcomes indicators of results, compared to identified baseline)	Baseline Number Rate (Starting Point)	Baseline Data Source (Example: ISAT scores, K-I math, IRI, etc.)	List Curriculum, and Program Activities	Summer-End Performance Indicators (Outcomes) (State specific measurable changes in behavior, knowledge, and attitude, that the activities produced. Use data whenever possible.)

Applicant Name _____

IDAHO 21st CENTURY COMMUNITY LEARNING CENTERS

2006 Summer Program Budget Request

2005-06 Grant year Summer Program amount \$ _____

2006-07 Grant year Summer Program amount \$ _____

	Budget/Application Proposal request		Actual Expenditure	
	2006 Summer Proposal			
Budget Categories	Grant Funds Budget Request	Matching/In-Kind Funds	Grant Funds	Matching/In- Kind Funds
1. Personnel				
2. Fringe Benefits				
3.Travel/Professional Development				
4. Equipment				
5. Supplies				
6. Transportation				
7. Purchased Services				
8. Other/Licensure				
9. Total Direct Costs (1-9)				
10. Total Indirect Costs				
11. Total Costs (10 & 11)				

IDAHO 21st CENTURY COMMUNITY LEARNING CENTERS

2006 SUMMER PROGRAM PROPOSAL BUDGET JUSTIFICATION FORMS (requested grant amount and matching/in-kind)

Instructions –

General Instructions: For each budget category, break down the costs anticipated for the Summer program. These projections should reflect your best estimates for each category. A **budget narrative** should be included for each cost explaining how the cost was determined.

For example under **Personnel**,

You may list a *Project Director* and explain the basic duties and responsibilities of the position and exactly how compensation will be calculated. (Monthly or annual salary; hourly rate times hour per day – days per week – number of weeks. etc.)

Applicant _____

Summer (2006)

IDAHO 21st CENTURY COMMUNITY LEARNING CENTERS
2006 Summer Program Proposal Budget Narrative/Justification
(For Grant Funds Only)

The following form must be used to summarize specific expenditures for the 2006 Summer Program
Proposal Budget summary request.

Dates for the Summer Program: Starting Date _____ Ending Date _____

BUDGET CATEGORIES	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	GRANT FUNDS
1. Personnel		
2. Fringe Benefits		
3. Travel/Professional		
4. Development		
5. Equipment		
6. Supplies		
7. Transportation		
8. Purchased Services		
9. Other/Licensure		
10. Total Indirect Costs		
11. Total Costs		
Subtotal for this page		
Grand Total		

Summer 2006

The following form must be used to summarize specific expenditures for the summary program request.

BUDGET CATEGORIES	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	IN-KIND/ MATCHING
Subtotal for this page		
Grand Total		